## **REVISED AGENDA**

Waukesha County Finance Committee Thursday, October 21, 2010 – 8:30 a.m. Courthouse – Room 179

Pledge of Allegiance
Public Comments
Approve Minutes of Previous Meeting(s)
Schedule Next Meeting Dates
Chair's Executive Committee Report

Announcements
State Legislative Update
Meeting Approvals
Review Correspondence
Future Agenda Items

## ITEM(S) FOR DISCUSSION AND CONSIDERATION

- 1. Fund Transfer 10-223000-01: Medical Examiner's Office Transfer Funds from Personnel Costs to Operating Expenses
- 2. Discuss and Consider the 2011 Operating Budget for the Health & Human Services Department
- 3. Ordinance 165-O-057: Approve 2011 Position Changes Through Creation, Abolishment, Reclassification, And Equity Adjustments
- 4. Discuss and Consider Issues Presented at the October 20<sup>th</sup> Finance Committee Public Hearing

<u>Item</u>	Appearance by:	Approx. Time
1	Medical Examiner Dr. Lynda Biedrzycki	8:30 a.m.
2	Health & Human Services Cmte. Chair Janel Brandtjen	8:35 a.m.
2	Health & Human Services Director Peter Schuler	8:35 a.m.
2, 3	Health & Human Services Deputy Director Don Maurer	8:35 a.m.
3	Human Resources Manager Jim Richter & Staff	3:15 p.m.